

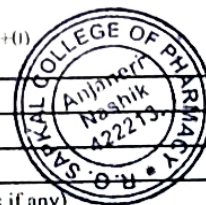
FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: Kalyani Charitable Trust's, Ravindra Gambhirrao Sapkal College of Pharmacy, Anjaneri Tal. Trimbakeshwar Dist. Nashik-422213 Code: PH5210 Stream: PH Year: 2025-26 Location: Kalyani Hills, Sapkal Knowledge Hub, Anjaneri, Tal-Trimbakeshwar, Dist-Nashik 422 213.					
2		Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
		Fee for Academic Year 2024-25	No Upward Revision	87455	11545	99000
		Fee for Academic Year 2023-24	Approved	87455	11545	99000
		Fee for Academic Year 2022-23	No Upward Revision	80213	9787	90000
		Fee for Academic Year 2021-22	Approved	80213	9787	90000
		Fee for Academic Year 2020-21	No Upward Revision	86727	11273	98000
		Fee for Academic Year 2019-20	Approved	86727	11273	98000
		b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 140000			
		C) Year of recognition by respective council/Government :	2008			
3.	Whether undertaking on stamp paper submitted reg. refund? N					

		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4	Computation of final tuition fee and development fee:		
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	38570505	84399
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	48750	107
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	38619255	84506
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	16879334	36935
4.2.1	a) Less income	0	
4.2.1	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	55498589	121441
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1109972) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	55498589	121441
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	2547385	5574
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2600000	5689
4.3	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	4098010	8967
4.5	Total of (4.2.2.2 to 4.4)	70293843	153816
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer) - (341+16+69+0+31+0) (Excluding TFWS, J&K, and Repeaters)	457	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer) - (0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	457	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	153816	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	153816	



4.10	Development fee (10% of 4.9.1)	15382
4.10.1	Total fee (4.9.1 + 4.10)	169198
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3846) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3846 Ph.D Holder - 25.93% - Add = 769 Research Publications in international journals & Patents - 17.07 per faculty per year - Add = 769 Placement of students - 63% - Add = 769	6153
4.10.3	Total Development Fee (4.10 + 4.10.2-(21535)) or Limited 15% of Tuition Fee(4.9.1- (23072)) whichever is less.	21535
4.10.4	Total Fee (4.9.1 + 4.10.3)	175351

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
Total		0

Date *15/12/2024*
Place *Nashik*

[Signature]

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.



PRINCIPAL FOR OFFICE USE ONLY

R.G. Sapkal College of Pharmacy
Anjaneri, Nashik - 422213

Date

Disallowance:-
1)
2)
3)
4)

Prepared by:

Checked by (Chartered Accountant)