

# FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, E. Zone (E), Mumbai - 400 051 (M.S.), INDIA

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MPH

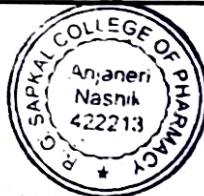
1	<b>Name of the College/Institute:</b> Kalyani Charitable Trust's, Ravindra Gambhirrao Sapkal College of Pharmacy, Anjaneri Tal. Trimbakeshwar Dist. Nashik-422213 <b>Code:</b> PH5210 <b>Stream:</b> MPH <b>Year:</b> 2024-25 <b>Location:</b> Kalyani Hills, Sapkal Knowledge Hub, Anjaneri, Tal-Trimbakeshwar, Dist-Nashik 422 213.		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved No Upward Revision Approved No Upward Revision	100000 100000 92500 92500 90000
	b) Fee Proposed by College for AY 2024-25	<b>Proposal Status Y</b> Proposed fee for 2024-25 175592 Rs.	
	c) Year of recognition by respective council/Government :	2011	
3.	Whether undertaking on stamp paper submitted reg. refund? Y		
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	5352118	84954
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	13140	209
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>5365258</b>	<b>85163</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan ) for 2022-23	2449949	38888
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>7815207</b>	<b>124051</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (156304) whichever is lower	0	
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>7815207</b>	<b>124051</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	781521	12405
4.2.3.1	<b>Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2</b>	<b>117228</b>	<b>1861</b>
4.3	Usage charge for building - <b>Regular / First Shift</b> Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	390000	6500
	Usage charge for building - <b>Second Shift</b> Rs. 3250 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	599827	9521
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>9703783</b>	<b>154028</b>
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	60	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b> (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Regular / First Shift</b>	63	
	Actual strength in the course run in Academic Year 2022-23 (No.) - <b>Second Shift</b>	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Regular / First Shift</b>	63	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - <b>Second Shift</b>	0	
4.9	<b>Per Student Fee (4.5/4.8)</b>	<b>154028</b>	



4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	154028
4.10	Development fee (10% of 4.9.1)	15403
4.10.1	Total fee (4.9.1 + 4.10)	169431
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B++(3851) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 3851 Ph.D Holder - 20% - Add = 770 Research Publications in international journals & Patents - 92.86 per faculty per year - Add = 770 Placement of students - 60% - Add = 770	6161
4.10.3	Total Development Fee (4.10 + 4.10.2-(21564)) or Limited 15% of Tuition Fee(4.9.1- (23104)) whichever is less.	21564
4.10.4	Total Fee (4.9.1 + 4.10.3)	175592

Date 04/12/2023

Place Nashik.



Signature and Seal of **PRINCIPAL** as authorised in terms of section 2 (I) of the Act with Code No.

**R.G. Sapkal College of Pharmacy**  
Anjaneri, Nashik - 422213

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)